Blue: Milestone achieved Green indicates on track Amber indicates issue with milestone / slippage within March 2025 end date (or within project end date if later date agreed) Red indicates issue with milestone / slippage exceeding March 2025 (or exceeding project end date if later date agreed)

	ı			Fin Year	2023- 2024								Fin	fear 2024-2025						Fin Year 2025-2026
Ref	Project Name	Oct	Nov	Dec		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
		Contract award	Design p	phase	Consulta	ation	Approval													
			Ĭ		·															
		*Inception mtg with	*Baseline study and initial site valuations complete	* Draft public realm	*Draft masterplan	*6-week	*Cabinet approval of													
		consultants	site valuations complete	strategy complete	consultation	consultation ends	masterplan													
San 01	W'bury Masterplan				ntract award							7								
3011_01	iv dary musicipian			Cor	ntract awara	Desig	gn phase		Consultation		Approval									
								*revised milestone		*revised milestone	*revised									
				Revi	sed Plan (subject to agreement	t. Project end date exc	ceeded)	date for draft masterplan document		date for 6-week	Cabinet approval									
								ready for consultation		consultation ends	of masterplan									
																				-
	1		Dorigns and prolin	minary investigations		Cons	sultation	Ann	rovals & Procurem	ont					On site					-
	+		Designs and premi	illiary investigations		Cons	suitation	Арр	novais & Frocuren	ient	1				On site					
					*Preliminary works (site				*Public Realm ,	/									*Completion of public	
San_03	Public Realm				investigations and designs))			Urban Greening	g									realm / urban greening improvements	
							*Public consultation		Works commence										*Completion of site	
					*Public Consultation commences		complete												acquisitions	
					commences															
				Approvals		Consultation on	nd Procurement						On site							-
					*Recruitment for business		o i ioculement									*nuisance bike				
San_02	Community Safety		*Consultation and survey		and community			*Procurement for		* CCTV scheme			* Launch of business scheme			measures			*project completion	
			for CCTV scheme		engagement officer			CCTV scheme		implemented						implemented				
																				_
						Ap	provals				Procurement & Cons	sents						On site		
	Frior Bark Heban	EA consultants											* Secure Developmen	*Progress						*Completion of La
San_04	Friar Park Urban Village	EA consultants appointed Legal Team appoints	ed										Partner & Complete	*Progress consents for remediation and	*Remediation		* Obtain relevan			
San_04		appointed Legal Team appointed Legal review of ITT											Partner & Complete development	consents for remediation and protected species	works start on site		* Obtain relevan licenses / permit			*Completion of Lan Remediation (Nov 2025)
San_04		appointed Legal Team appoint											Partner & Complete	consents for remediation and	works start on site					Remediation (Nov
San_04		appointed Legal Team appointed Legal review of ITT											Partner & Complete development	consents for remediation and protected species	works start on site					Remediation (Nov
San_04		appointed Legal Team appointed Legal review of ITT											Partner & Complete development	consents for remediation and protected species relocations	works start on site					Remediation (Nov
San_04		appointed Legal Team appointed Legal review of ITT			Planning	Proc	urement						Partner & Complete development	consents for remediation and protected species	works start on site					Remediation (Nov
San_04		appointed Legal Team appointed Legal review of ITT		*Complete design		Proc	curement						Partner & Complete development	consents for remediation and protected species relocations	works start on site					Remediation (Nov
San_04		appointed Legal Team appointed Legal review of ITT		*Complete design process including	*submit planning	Proc	urement *Appoint contractor						Partner & Complete development	consents for remediation and protected species relocations	works start on site				*Complete works	Remediation (Nov
	Village	appointed Legal Team appointed Legal review of ITT				Proc							Partner & Complete development	consents for remediation and protected species relocations	works start on site				*Complete works	Remediation (Nov
		appointed Legal Team appointed Legal review of ITT		process including	*submit planning	Proc		Procure	ement		Planning		Partner & Complete development	consents for remediation and protected species relocations	works start on site				*Complete works	Remediation (Nov
	Village	appointed Legal Team appointed Legal review of ITT		process including	*submit planning application	Proc	*Appoint contractor	Procure	ement *revised				Partner & Complete development	consents for remediation and protected species relocations	works start on site		licenses / permit		*Complete works	Remediation (Nov
	Village	appointed Legal Team appointed Legal review of ITT		process including public consultation	*submit planning application Design		*Appoint contractor Approval * revised milestone	Procure	*revised milestone	*revised milestone submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	Remediation (Nov 2025) *Revised Milestone
	Village	appointed Legal Team appointed Legal review of ITT		process including public consultation	*submit planning application		*Appoint contractor	Procure	*revised milestone Appoint	*revised milestone submit planning opplication			Partner & Complete development agreement	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Milestons Complete Works Ju
	Village	appointed Legal Team appointed Legal review of ITT		process including public consultation	*submit planning application Design		*Appoint contractor Approval * revised milestone complete design	Procure	*revised milestone	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	Remediation (Nov 2025) *Revised Milestone
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design	process including public consultation Revised Plan (su	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design process		*revised milestone Appoint	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Milestone Complete Works Ju
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design	process including public consultation	*submit planning application Design	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design process	Procure on site	*revised milestone Appoint	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Mileston Complete Works Jr
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design Design	process including public consultation Revised Plan (su	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design process	n site	*revised milestone Appoint	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Mileston Complete Works Ji
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design	process including public consultation Revised Plan (su	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design proces Commence construction phase		*revised milestone Appoint contractor	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Mileston Complete Works J
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (st. Approvals	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design process * Commence construction phase for Norbury Rd,	*Complete construction phase (Norbury, Wyntor,	*revised milestone Appoint contractor	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Mileston Complete Works Jr
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design	process including public consultation Revised Plan (st. Approvals	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval * revised milestone complete design proces Commence construction phase	*Complete	*revised milestone Appoint contractor	submit planning			Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit		*Complete works	*Revised Milestons Complete Works Ju
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor,	*revised milestone Appoint contractor	submit planning application			Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site	works start on site		licenses / permil	ts .	*Complete works	*Revised Milestone Complete Works Ju
	Village	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Design ibject to agreement. Project en	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor,	*revised milestone Appoint contractor	submit planning		Procur	Partner & Complete development agreement *revised milestone Stc	consents for remediation and protected species relocations On Site	works start on site		licenses / permit	ts .	*Complete works	*Revised Milestons Complete Works Ju
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site	works start on site		licenses / permil	ts .	*Complete works	*Revised Mileston Complete Works Jr
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of design phase for	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site	works start on site		licenses / permil	ts .		*Revised Mileston Complete Works Ji
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of design phase for Hydes Road	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site *Completion of procurement	*commencement of construction		licenses / permil	ts .	*Completion of Hydes	*Revised Mileston Complete Works Ji
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of design phase for	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site "Completion of	*commencement of construction		licenses / permil	ts .		*Revised Milestone Complete Works Ju
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of design phase for Hydes Road *Planning Permission submission for	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site *Completion of procurement	*commencement of construction		licenses / permil	ts .	*Completion of Hydes	*Revised Milestone Complete Works Ju
San_05	Village Millennium Centre	appointed Legal Team appoint Legal review of ITI documentation	Design Design *Completion of design for Norbury Road,	process including public consultation Revised Plan (s. Approvals	*submit planning application Design Uniformation of the project	nd date exceeded)	*Appoint contractor Approval *revised milestone complete design process O *Commence construction phase for Norbury Rd, Wyntot Clause	*Complete construction phase (Norbury, Wyntor, Balls Hill)	*revised milestone Appoint contractor	submit planning application	*completion of design phase for Hydes Road *Planning Permission	Procur	Partner & Complete development agreement agreement "revised milestone Stc on Site	consents for remediation and protected species relocations On Site *Completion of procurement	*commencement of construction		licenses / permil	ts .	*Completion of Hydes	*Revised Milestons Complete Works Ju