

Blue: Milestone achieved
 Green indicates on track
 Amber indicates issue with milestone / slippage within March 2025 end date (or within project end date if later date agreed)
 Red indicates issue with milestone / slippage exceeding March 2025 (or exceeding project end date if later date agreed)

Ref	Project Name	Fin Year 2023-2024												Fin Year 2024-2025						Fin Year 2025-2026
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
San_01	Wbury Masterplan	Contract award		Design phase			Consultation			Approval										
		*Inception mtg with consultants	*Baseline study and initial site valuations complete	*Draft public realm and urban greening strategy complete	*Draft masterplan document ready for consultation	*6-week consultation ends	*Cabinet approval of masterplan							*revised milestone date for draft masterplan document ready for consultation		*revised milestone date for 6-week consultation ends		*revised milestone date Cabinet approval of masterplan		
San_03	Public Realm	Designs and preliminary investigations				Consultation			Approvals & Procurement			On site								
		*Preliminary works (site investigations and designs) *Public Consultation commences				*Public consultation complete			*Public Realm / Urban Greening Works commence			*Completion of public realm / urban greening improvements *Completion of site acquisitions								
San_02	Community Safety	Approvals			Consultation and Procurement				On site											
		*Consultation and survey for CCTV scheme			*Recruitment for business and community engagement officer				*Procurement for CCTV scheme		* CCTV scheme implemented		* Launch of business scheme		*nuisance bike measures implemented		*project completion			
San_04	Friar Park Urban Village	Approvals			Procurement & Consents				On site											
		EA consultants appointed Legal Team appointed Legal review of ITT documentation							* Secure Development Partner & Complete development agreement		*Progress consents for remediation and protected species relocations		*Remediation works start on site		* Obtain relevant EA licenses / permits		*Completion of Land Remediation (Nov 2025)			
San_05	Millennium Centre	Design		Planning		Procurement			On Site											
		*Complete design process including public consultation		*submit planning application		*Appoint contractor			*Complete works											
		Design		Approval		Procurement		Planning		On site										
		Revised Plan (subject to agreement. Project end date exceeded)		* revised milestone complete design process		*revised milestone Appoint contractor		*revised milestone submit planning application		*revised milestone Start on Site		*Revised Milestone: Complete Works June 25								
San_06	Greenspaces	Design			Approvals		Procurement		On site											
		*Completion of design for Norbury Road, Wyntor Lane and Balls Hill			*Commence construction phase for Norbury Rd, Wyntor Lane and Balls Hill		*Complete construction phase (Norbury, Wyntor, Balls Hill)													
		Investigations and Surveys				Design		Approvals		Procurement & Planning			On site							
						*completion of design phase for Hydes Road *Planning Permission submission for Hydes Rd				*Completion of procurement phase Hydes Rd		*commencement of construction phase Hydes Rd		*Completion of Hydes Rd and launch						